

# UNISYS SOFTWARES & HOLDING INDUSTRIES LIMITED

Regd. Office : 75C, Park Street, Basement, Kolkata- 700016

## Statement of Unaudited Results for the Quarter & Nine Months ended 31st December 2013

Rs. in Lacs

Sr. No.	Particulars	3 Months ended	Preceding 3	Corresponding	Corresponding	Corresponding	Year to date figures as on 31.03.2013
		31.12.2013	Months ended 30.09.2013	3 Months ended 31.12.2012	9 Months ended 31.12.2013	9 Months ended 31.12.2012	
		Un-Audited			Un-Audited		Audited
1	<b>Income from Operations</b>						
	a) Net Sales/Income from Operations	5,878.37	7,736.24	7,207.73	19,764.00	21,379.18	32,710.35
	b) Other Operating Income	-	-	-	7.10	86.97	86.74
	<b>Total Income from Operations (Net)</b>	<b>5,878.37</b>	<b>7,736.24</b>	<b>7,207.73</b>	<b>19,771.10</b>	<b>21,466.15</b>	<b>32,797.09</b>
2	<b>Expenses</b>						
	(a) Cost of Material Consumed	-	-	-	-	-	-
	(b) Purchases of Stock-in-trade	5,865.14	7,705.14	7,176.32	19,707.48	21,295.85	32,681.00
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	-	-	-	-	-	-
	(d) Employees Benefit Expenses	5.00	4.85	5.50	14.60	16.50	18.30
	(e) Depreciation & Amortization Expenses	16.92	16.92	25.38	50.76	76.12	101.49
	(f) Other Expenses	5.45	5.25	4.05	14.05	17.15	16.30
	<b>Total Expenses</b>	<b>5,892.50</b>	<b>7,732.16</b>	<b>7,211.25</b>	<b>19,786.89</b>	<b>21,405.62</b>	<b>32,817.09</b>
3	<b>Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)</b>	<b>(14.13)</b>	<b>4.08</b>	<b>(3.52)</b>	<b>(15.79)</b>	<b>60.53</b>	<b>(20.00)</b>
4	Other Income/(Loss)	45.00	55.78	40.00	157.00	60.00	122.11
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>30.87</b>	<b>59.86</b>	<b>36.48</b>	<b>141.21</b>	<b>120.53</b>	<b>102.11</b>
6	Finance Costs	-	-	-	-	-	-
7	<b>Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)</b>	<b>30.87</b>	<b>59.86</b>	<b>36.48</b>	<b>141.21</b>	<b>120.53</b>	<b>102.11</b>
8	Exceptional Items	-	-	-	-	-	1.07
9	<b>Profit(+)/Loss(-) from ordinary activities before Tax (7-8)</b>	<b>30.87</b>	<b>59.86</b>	<b>36.48</b>	<b>141.21</b>	<b>120.53</b>	<b>101.04</b>
10	Tax Expenses	-	-	-	-	-	20.03
11	<b>Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)</b>	<b>30.87</b>	<b>59.86</b>	<b>36.48</b>	<b>141.21</b>	<b>120.53</b>	<b>81.01</b>
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-	-	-
13	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>30.87</b>	<b>59.86</b>	<b>36.48</b>	<b>141.21</b>	<b>120.53</b>	<b>81.01</b>
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	<b>Net Profit (+)/Loss(-) after tax, minority interest and Share of Profit / (Loss) of Associates (13-14-15)</b>	<b>30.87</b>	<b>59.86</b>	<b>36.48</b>	<b>141.21</b>	<b>120.53</b>	<b>81.01</b>
17	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02	2,300.02
18	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	-	-	3,489.86
19	<b>Earning Per Share (before Extra-Ordinary Items) of Rs. 10/- each (not Annualized)</b>						
(i)	a) Basic	0.13	0.26	0.16	0.61	0.52	0.35
	b) Diluted	0.13	0.26	0.16	0.61	0.52	0.35
19	<b>Earning Per Share (after Extra-Ordinary Items) of Rs. 10/- each (not Annualized)</b>						
(ii)	a) Basic	0.13	0.26	0.16	0.61	0.52	0.35
	b) Diluted	0.13	0.26	0.16	0.61	0.52	0.35
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
	Public Shareholding						
	- Number of Shares	17,440,800	17,440,800	17,440,800	17,440,800	17,440,800	17,440,800
	- Percentage of Share Holding	75.83	75.83	75.83	75.83	75.83	75.83
18	Promoter and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) None-Encumbered						
	- Number of Shares	5,559,400	5,559,400	5,559,400	5,559,400	5,559,400	5,559,400
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	24.17	24.17	24.17	24.17	24.17	24.17
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the Quarter	Nil	Disposed during the Quarter				Nil
	Received during the Quarter	Nil	Remaining Unresolved at the end of Quarter				Nil

**Un-Audited Segment Results for the Quarter & Nine Months ended 31st December, 2013**

Rs. in Lacs

Sr. No.	Particulars	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended 31.12.2012	Corresponding 9 Months ended 31.12.2013	Corresponding 9 Months ended 31.12.2012	Year to date figures as on 31.03.2013
		<b>Un-Audited</b>			<b>Un-Audited</b>		<b>Audited</b>
<b>1</b>	<b>Segment Revenue</b>						
a)	Sale of Software & Hardware / Mobile	5,878.37	7,736.24	7,207.73	19,764.00	21,379.18	32,710.35
b)	Investment Activities	-	-	-	7.10	86.97	86.74
c)	Other Income	45.00	55.78	40.00	157.00	60.00	122.11
	<b>Total Income from Operations</b>	<b>5,923.37</b>	<b>7,792.02</b>	<b>7,247.73</b>	<b>19,928.10</b>	<b>21,526.15</b>	<b>32,919.20</b>
<b>2</b>	<b>Segment Profit/(Loss) before Interest &amp; Tax</b>						
a)	Sale of Software & Hardware / Mobile	-	19.50	15.00	43.43	45.20	38.00
b)	Investment Activities	17.63	40.36	21.48	97.78	75.33	64.11
c)	Other Unallocable Activities	-	-	-	-	-	-
	<b>Profit before Tax</b>	<b>17.63</b>	<b>59.86</b>	<b>36.48</b>	<b>141.21</b>	<b>120.53</b>	<b>102.11</b>
<b>3</b>	<b>Capital Employed</b>						
a)	Software & Hardware / Mobile	2,241.00	2,280.98	544.00	2,241.00	544.00	1,922.12
b)	Investment Activities	24,944.00	24,945.10	5,083.29	24,944.00	5,083.29	22,886.23
c)	Other Unallocable Activities	152.26	269.19	228.39	152.26	228.39	203.02
	<b>Total</b>	<b>27,337.26</b>	<b>27,495.27</b>	<b>5,855.68</b>	<b>27,337.26</b>	<b>5,855.68</b>	<b>25,011.37</b>

**Notes :**

1. Segmental Report as per AS-17, issued by Institute of Chartered Accountants of India is applicable for the Quarter.
2. Above Results were reviewed by Audit Committee taken on record in Board Meeting held on 13th February, 2014.
3. The Auditors of the Company have carried out "Limited Review" of the above Financial Results.

**For Unisys Softwares & Holding Industries Ltd.**

Place : Kolkata

Date : 13th February, 2014

Sd/-

**Jagdish Prasad Purohit**  
Managing Director